

Mission:

**To prepare our
students to be
productive and
responsible citizens
in our community
and the world**

Vision:

**A community
dedicated to our
students and their
future**

TABLE OF CONTENTS

5/1/2013

Mission of the Bedford County School Board	1
Summaries	
Summary - All Funds - Revenue Budget	2
Pie Chart - All Funds - Revenue Sources	3
Pie Chart - Operating Fund - Revenue Sources	4
Bar Chart - Operating Revenue Trend	5
Summary - All Funds - Expenditure Budget	6
Pie Chart - Operating Fund - Expenditure Budget	7
Pie Charts - Salaries and Fringes as percent of total budget	8
Pie Charts - Other Operating Expenditure Breakdown	9
Operating Fund Expenditures	
Summary of Expenditures - All Major Categories	10
Instruction Category	
Summary of Expenditures	11
Detail of Expenditures	12-31
Narrative Background	33-42
School Allotments	44
Administration Category	
Summary of Expenditures	45
Detail of Expenditures	46-48
Narrative Background	49-53
Transportation Category	
Summary of Expenditures	54
Detail of Expenditures	55-56
Narrative Background	57-59
Capital Leases - School Buses	60-61
Maintenance Category	
Summary of Expenditures	62
Detail of Expenditures	63-64
Narrative Background	65-67
Facilities Category	
Summary of Expenditures	68
Detail of Expenditures	69
Narrative Background	70
Debt Service Category	
Summary of Expenditures	71
Detail of Expenditures	72
Narrative Background	73
Schedule of Debt Service	74-78
TECHNOLOGY Category	
Summary of Expenditures	79
Detail of Expenditures	80-81
Narrative Background	82

TABLE OF CONTENTS

5/1/2013

Operating Fund Revenues	
Summary of Revenues	83
Detail of Revenues	84-86
Narrative Background	87-94
State Worksheet for County	
State Worksheet for City	
Nutrition Fund	
Summary of Expenditures	95
Detail of Expenditures	96
Narrative Background	97-98
Summary of Revenues	99
Detail of Revenues	100
Narrative Background	101
Textbook Fund	
Summary of Expenditures	102
Detail of Expenditures	103
Narrative Background	104
Summary of Revenues	105
Detail of Revenues	106
Narrative Background	107
Adoption Schedule	108
School Maintenance Projects Fund	
Summary of Expenditures	109
Detail of Expenditures	110
Narrative Background	111
Summary of Revenues	112
Detail of Revenues	113
Narrative Background	114
CIP Plan	
Summary Schedule	115-116
Salary Scales	